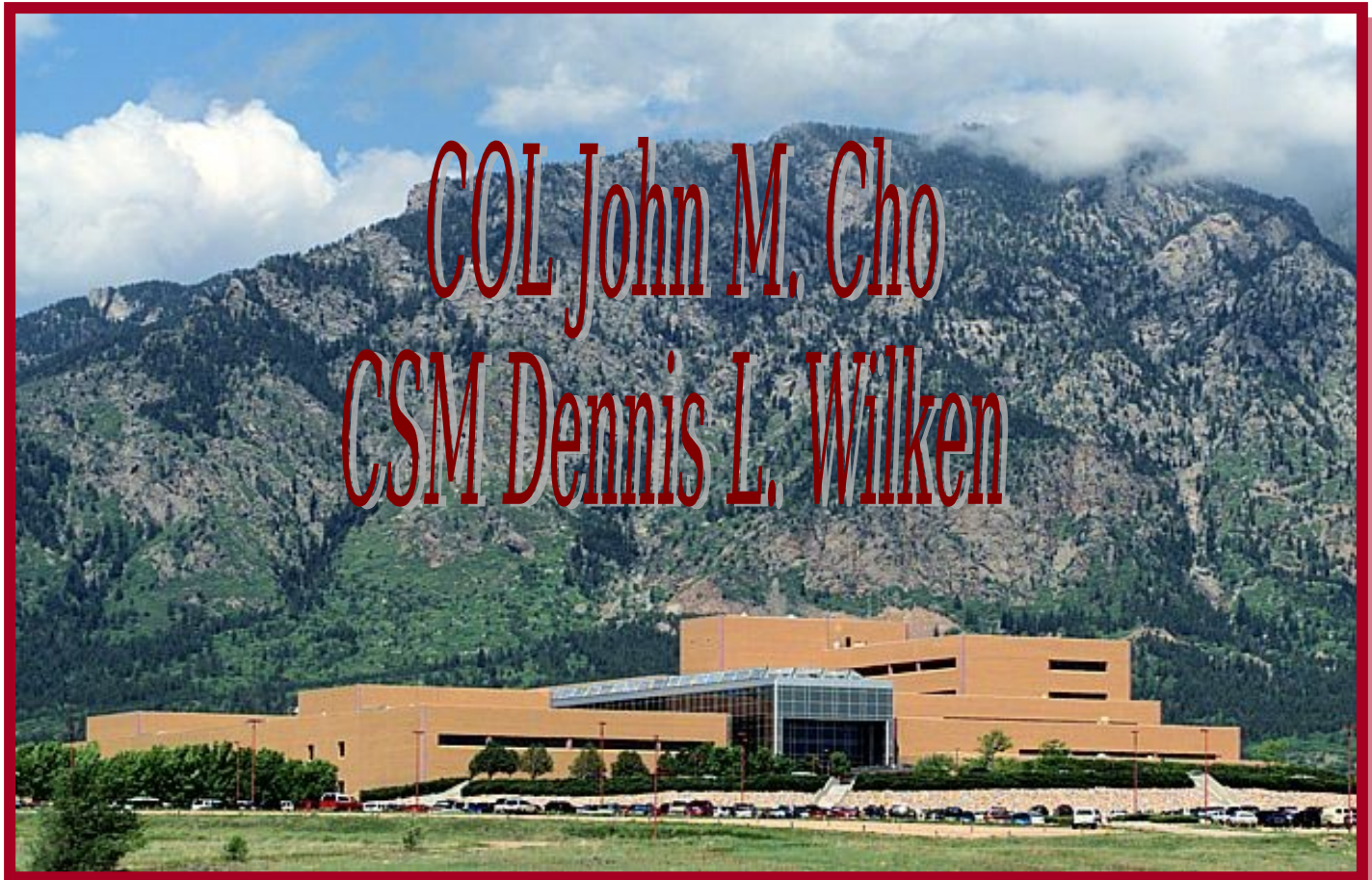




USA MEDDAC Fort Carson, CO



"Care with Honor"



AMEDD Mission



- **Support the War**
 - Provide the best care
 - Technically proficient; train to standard
 - Care for the Army Family
- **Support Transformation and Modularity**
 - Make for a seamless transition
 - Lean forward
- **Improve Healthcare Delivery**
 - Coding, JCAHO, AHLTA, utilize resources wisely
 - PPSS, AMEDD CMS



EACH Mission



**Delivering on the promise
of quality, safe, effective,
and timely Warrior
centered care.**



Mission Essential Task List



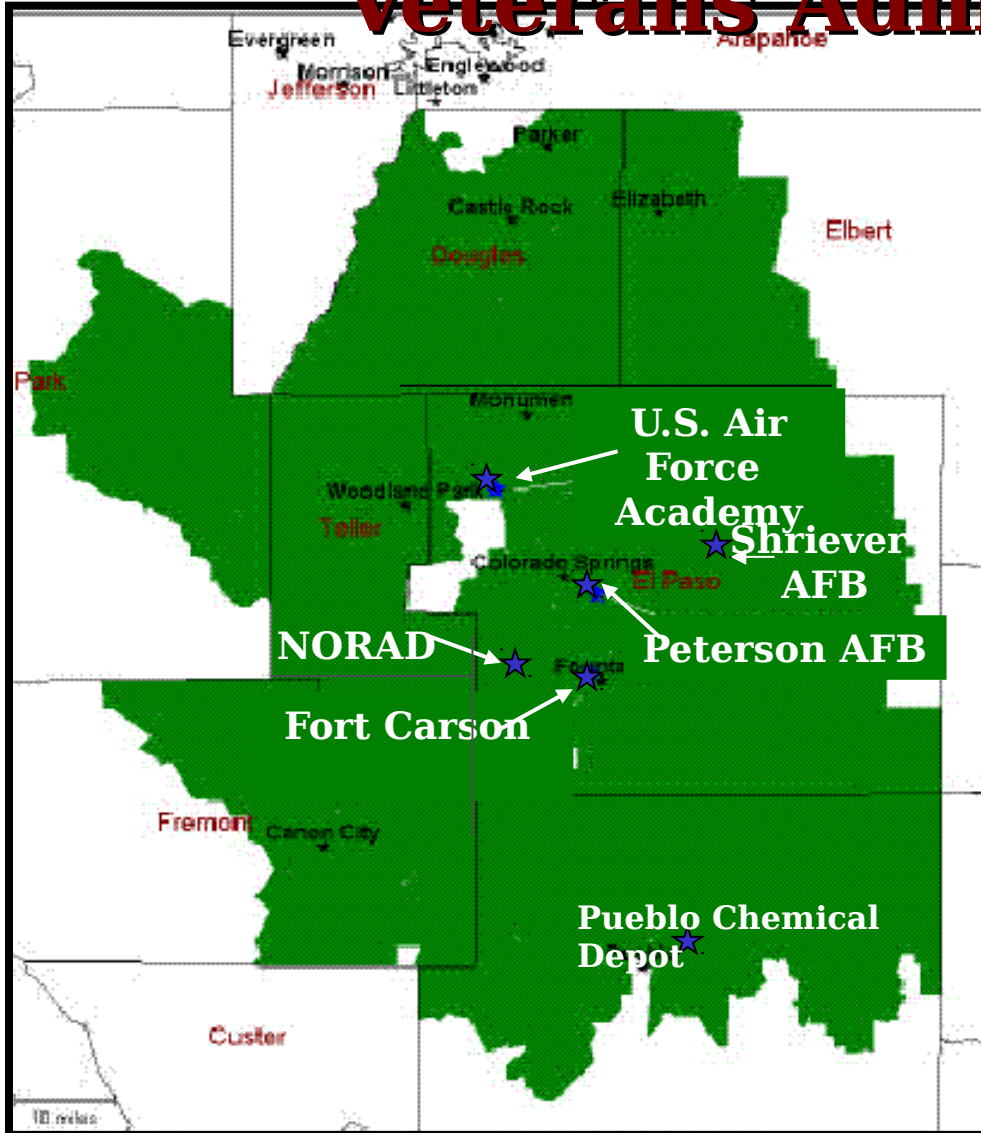
Deploy a healthy force

Deploy in support of the force

Manage care of the total Army family

DHS Joint Market Overview

Army, Air Force, Veterans Administration



Market Overview

- Total Population: 983,795
- Eligible Population: 143,938 (2nd highest per capita concentration of retirees in U.S.)
- EACH Eligible Population: 69,206
- Total Enrolled: 46,946

Workload in Joint Service MEDDAC Clinics FY06

<u>Clinic</u>	<u>Army</u>	<u>Air Force</u>	<u>Other</u>	<u>%</u>
Air Force				
OB	20,964	8804	662	
29% Central Region Federal Healthcare				
Urology	4149	3004	351	
46% Alliance				

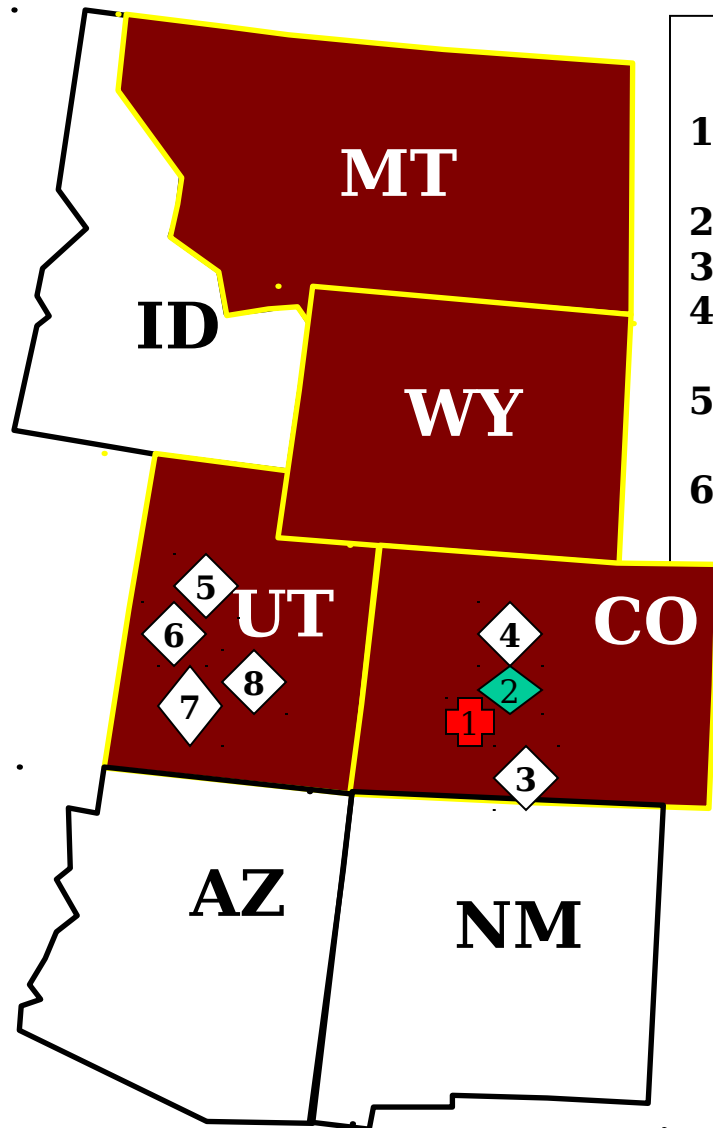
DoD/VA Sharing Agreement Initiatives:
Compensation & Pension Physicals; Tele-
Radiology; Audiology; Optometry; Obstetrics;
General Surgery, and Orthopedics

Pikes Peak Executive Council

Senior Multi Market Manager Governance
Board for coordination of health service
resources for Colorado Springs and
surrounding areas.



USA MEDDAC Fort Carson, CO



1. Evans Army Community Hospital, Fort Carson, CO
2. Fort Carson, Fort Carson, CO
3. Pueblo Army Depot, Pueblo, CO - 45 miles
4. Rocky Mountain Arsenal, Denver, CO - 86 miles
5. Camp Williams, Riverton, UT - 605 miles (CBHCO)
6. Dugway Proving Grounds, Salt Lake City, UT - 685 miles
- Deseret Army Depot, Salt Lake City, UT - 660 miles

~~Roberts Army Depot, Roberts, UT - 645 miles~~

Unique Missions

- Power Generation Platform
- Biological/Chemical Surety oversight for Depots
- Federal Coordinating Center for National Disaster Medical System
- Army Training Site Support for Reserve Components
- Class VIII Medical Supply and Maintenance Support: 187 Compo 1,2, and 3 Units and 81 External Units

Care With Honor



NDMS Federal Coordinating Center Area of Responsibility



23 NDMS Hospitals

16-Denver Metro Area

1-Boulder

1-FT Collins

1-Greeley

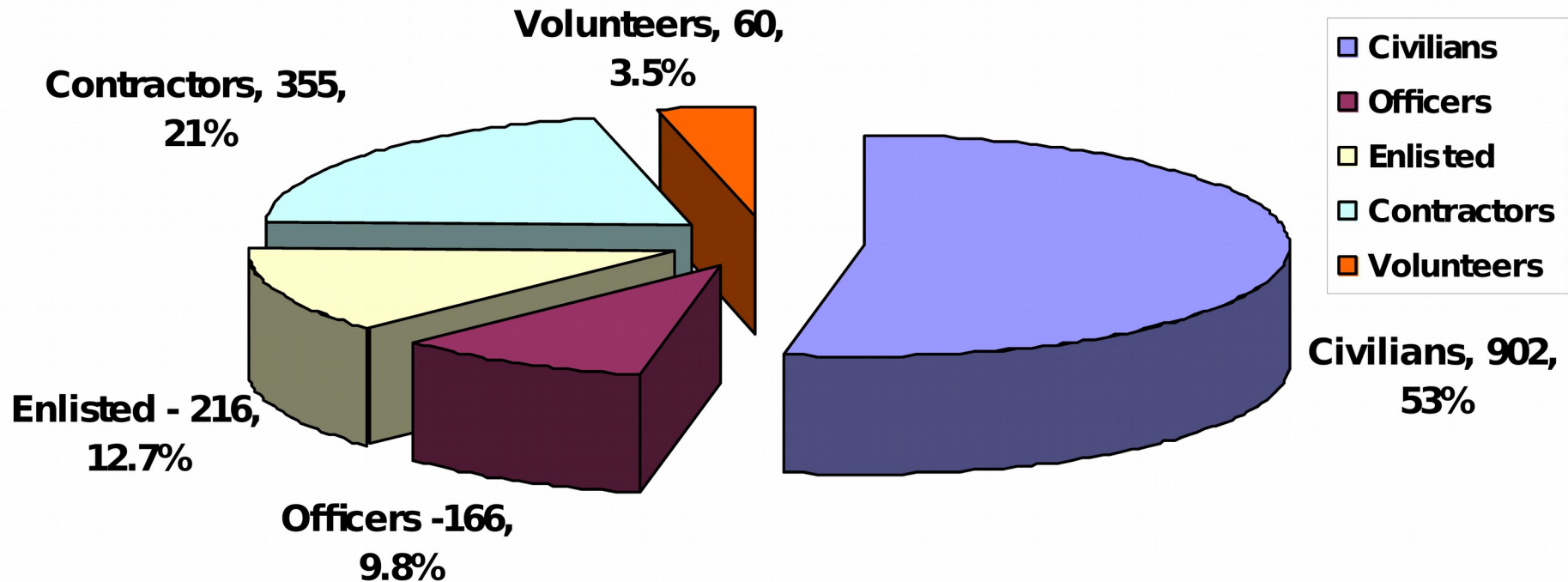
2-Colorado Springs

2-Pueblo

644 *Care With Honor* beds



EACH Staff



Total Personnel Assigned - 1699

Source: Human Resources 24 Jan 07

Care With Honor



Training Center for Enlisted MOS Specialties & Graduate Medical Education



Enlisted Phase II Training Graduates FY 06

- 68D OR Tech
14
- 68K Laboratory Tech
11
- 68P Radiology Tech
11
- 300-P2 ENT Tech
2
- 303-N3 OT Tech
0
- 303-N9 PT Tech
4

Sustainment

GME Training Officers/Civilians FY06

- Residents
18
- Grad-Level Nursing
13
- PA Students
11
- Social Work Students
0
- Optometry
5
- Undergrad Students
158
- Baylor Administrative Res.
1

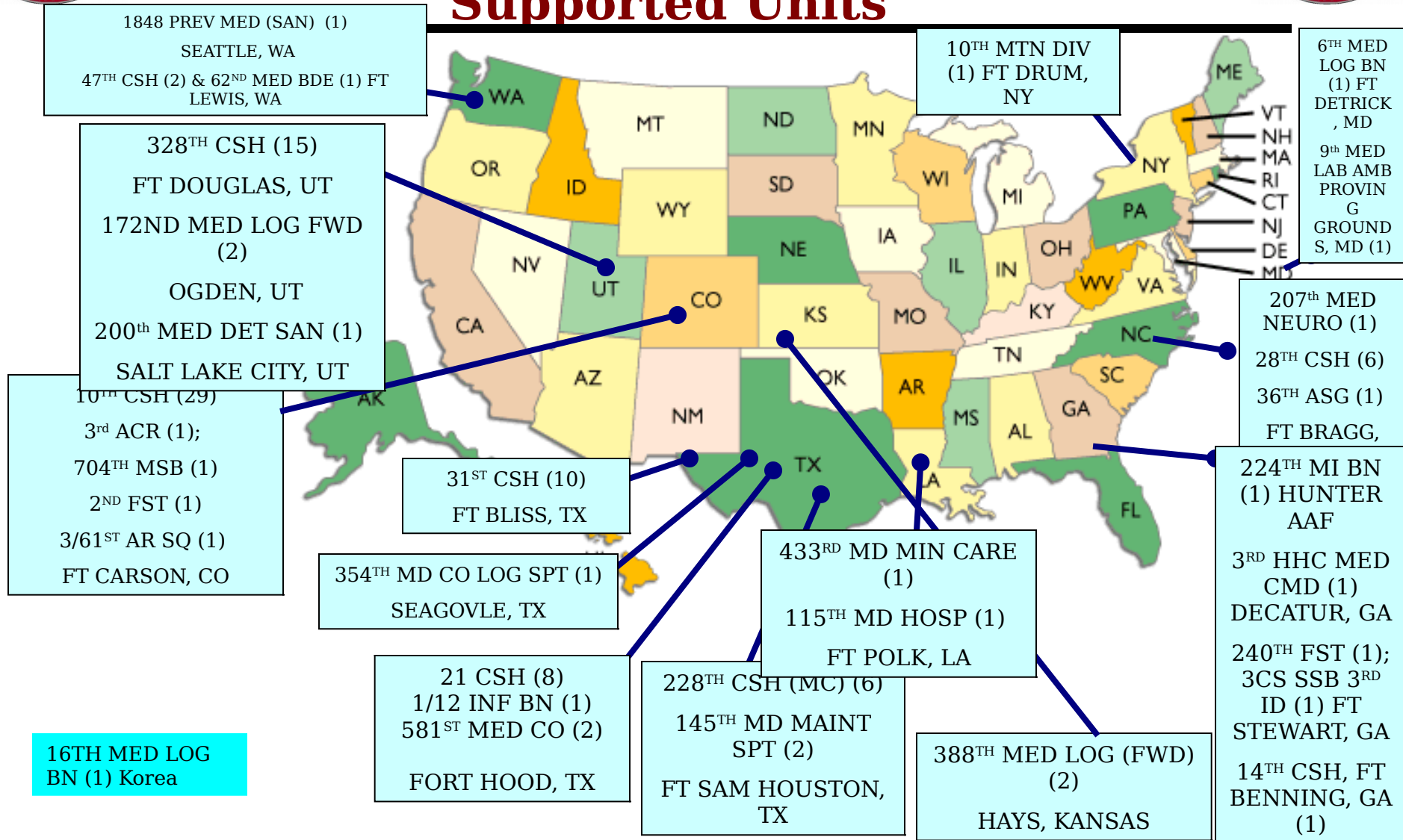
68W Transition/Sustainment Program

- Army Goal
70%/100%

Care With Honor



Professional Filler System (PROFIS) & PROFIS Deployment System (PDS) Supported Units



Care With Honor: 106 As of 16

October 06



USA MEDDAC Productivity Overview

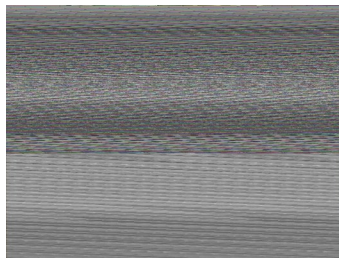


MEDDAC Licensed Beds-78



Outpatient Encounters

Annual 592,878 2362
per day



Laboratory Procedures

Annual 377,032 1502
per day

FY 2006



Pharmacy Rx

Annual 591,492 2356
per day



Operating Room Cases

Annual 3,854 17.5
per day



Births

Annual 1,498 4.1
per day



Inpatient Admissions

Annual 4,797 13.1 per
day



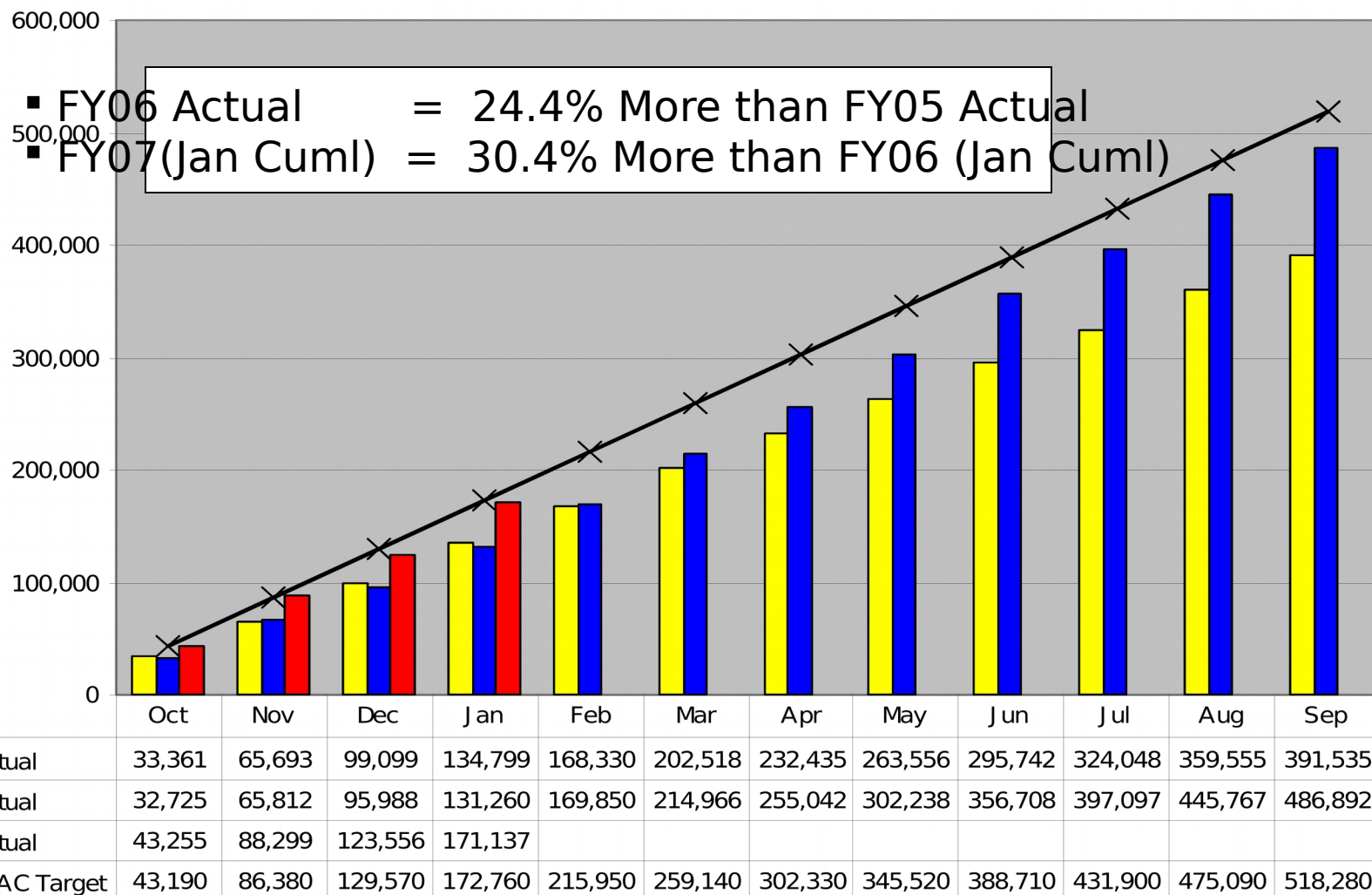
Radiological Exposures

Annual 651,759 2597
per day



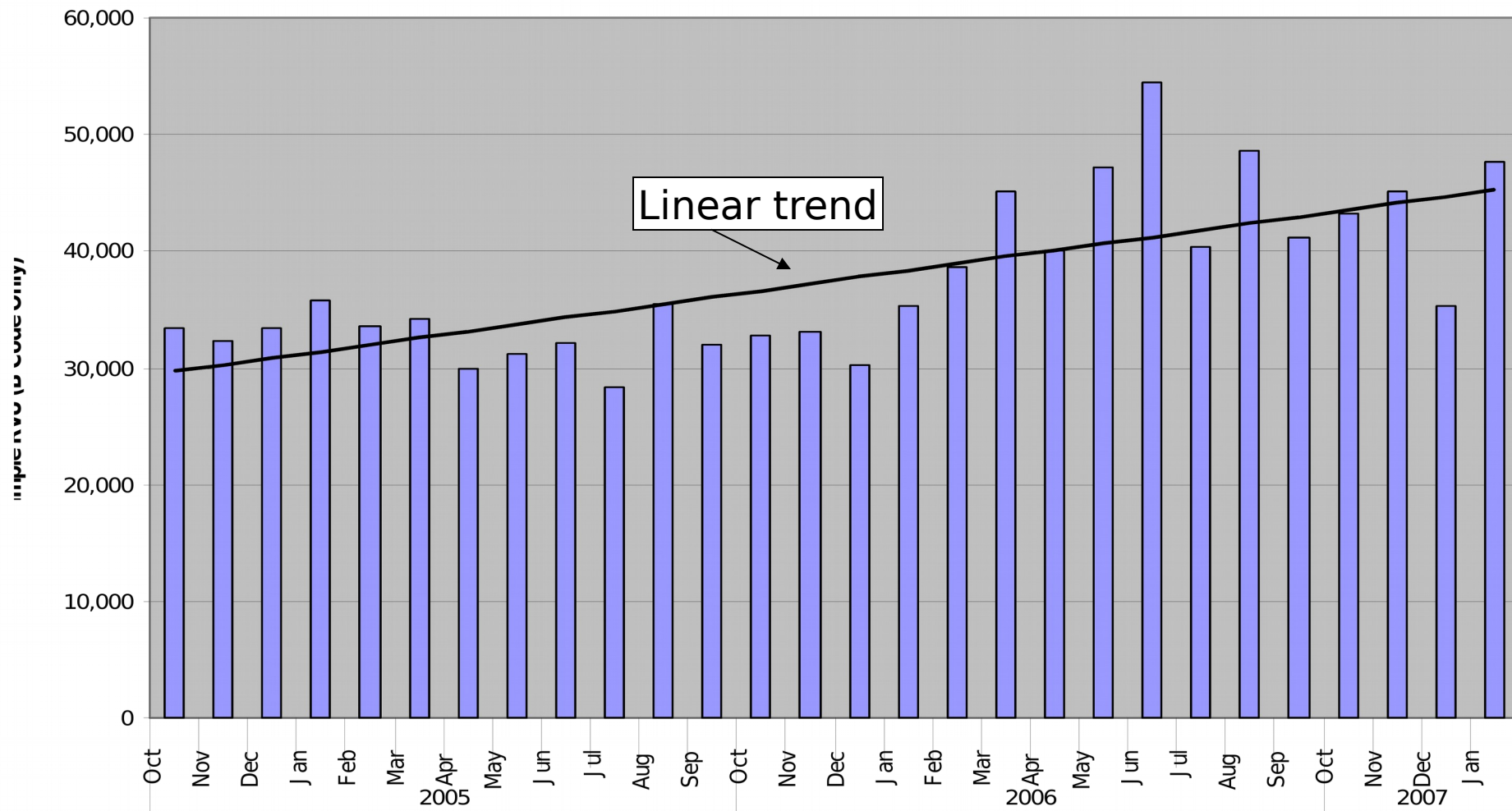
Fort Carson MEDDAC

Actual RVUs vs Target RVUs



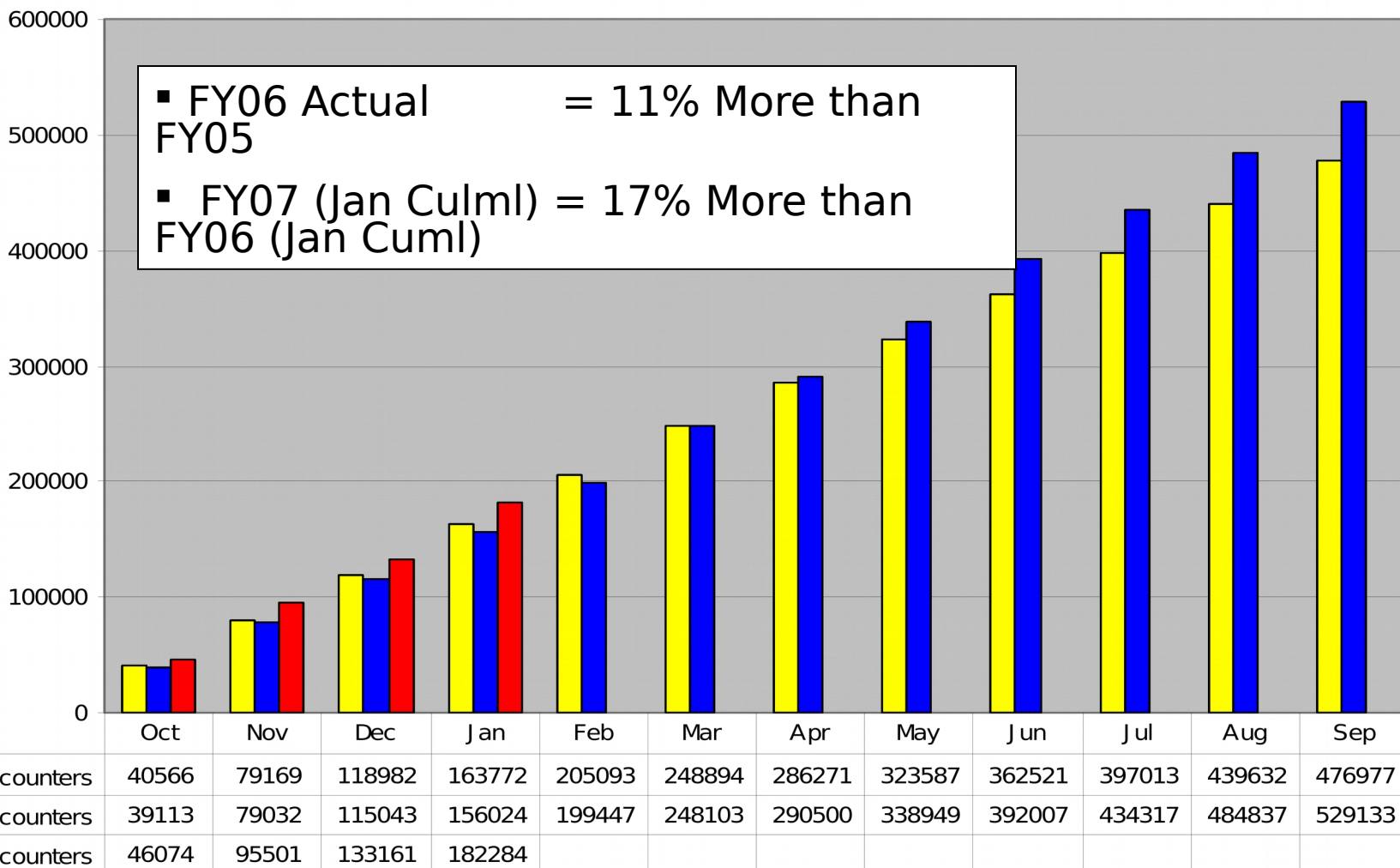


Outpatient Workload Trend



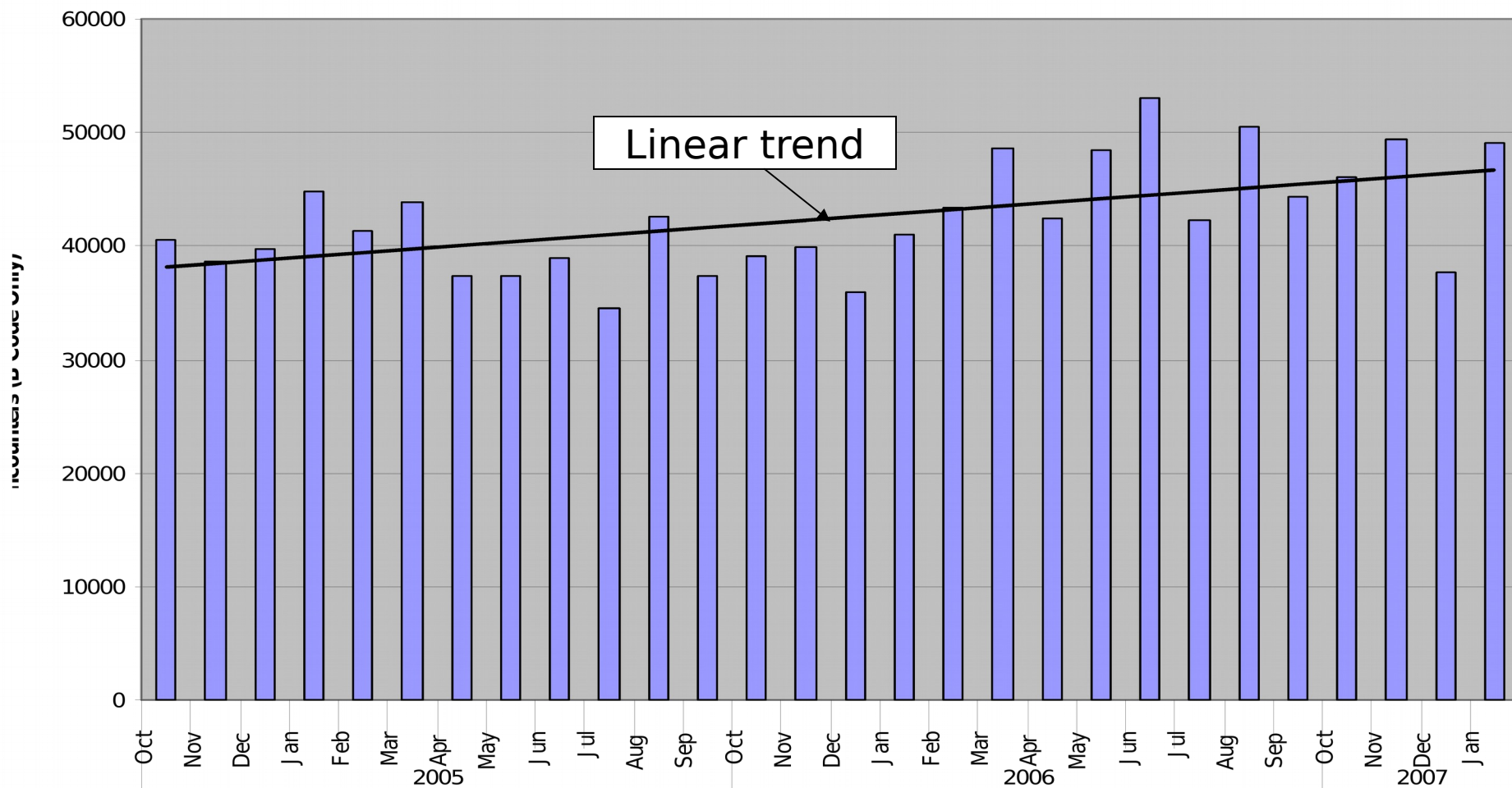


Total Encounters





Outpatient Workload Encounters





AMF / BRAC Project Planning



Fort Carson, Colorado
"THE MOUNTAIN POST"

LEGEND
ITALICS - UNIT IS
NOT ON ASIP, ON
ASIP BY MISTAKE,
OR NOT IN CORRECT
FY.

FORT CARSON MILITARY FORCE STRUCTURE SUMMARY, as of 5 MAR 07

POP=12,600

POP=17,190

POP=17,744

POP=22,821

POP=22,821

EXISTING
UNITS

POP=23,027
FY07

FY08

FY09

FY10

FY11

FY12

3-4 HBCT (3800) MEDDAC (357) FORSCOM
MSE (125)

5025 GSU (296) 2-2 IBCT (3400) 13th ASOS
(75)

DENTAC (44) COANG (40) USAG (21)

71 EOD (130)

VETCOM (18)

10SFG (1180)

11 BDE ROTC (5) 43ASG (2100) WCAP (2)

TSD-W (146) 1-6 CAV (51)
(302)

REFLAG 2-2 to 4-4 OCT 07

43 ASG to SUST BDE + 179

ASC AFSBn (3)

10SFG GSC to GSB + 74 OCT 07

+173

576EN CO OCT 06 +

569 EN CO OCT 06
+122

41 MP DET CID OCT 06
+12

14PAD to Hood OCT 06

62nd EOD CO FEB 07

110 MP CO +170, JUN
07

2-4 HBCT to Carson, JUN
07 +3800

749th EOD CO JUN 08 +
44

PLT 60TH ORD JAN 08 +
53

to Carson +33

663rd EOD CO +
44

250th IN NG CO
+ 135 OCT 08

4 ID TAC +248

4ID HQs MAIN

4 ID STB + 440

4 ID BAND + 40

1-4 HBCT +3800

ARSPACE
GMD BN
+204

Brunswick Naval
Air Station
VET
activity
FY11
+ 2

4BN
10SFG
FY12
+ 430

CONVERT

+ 243

ACTIVATE

+ 1468

BRAC

+ 4893

RE-

S + 4299

INACTIVAT

E - 56

+ 10,847 NET
TOTAL GAIN FY
07-12

+
4590

+ 554

POP=17,744

+
5077

POP=22,821

POP=22,821

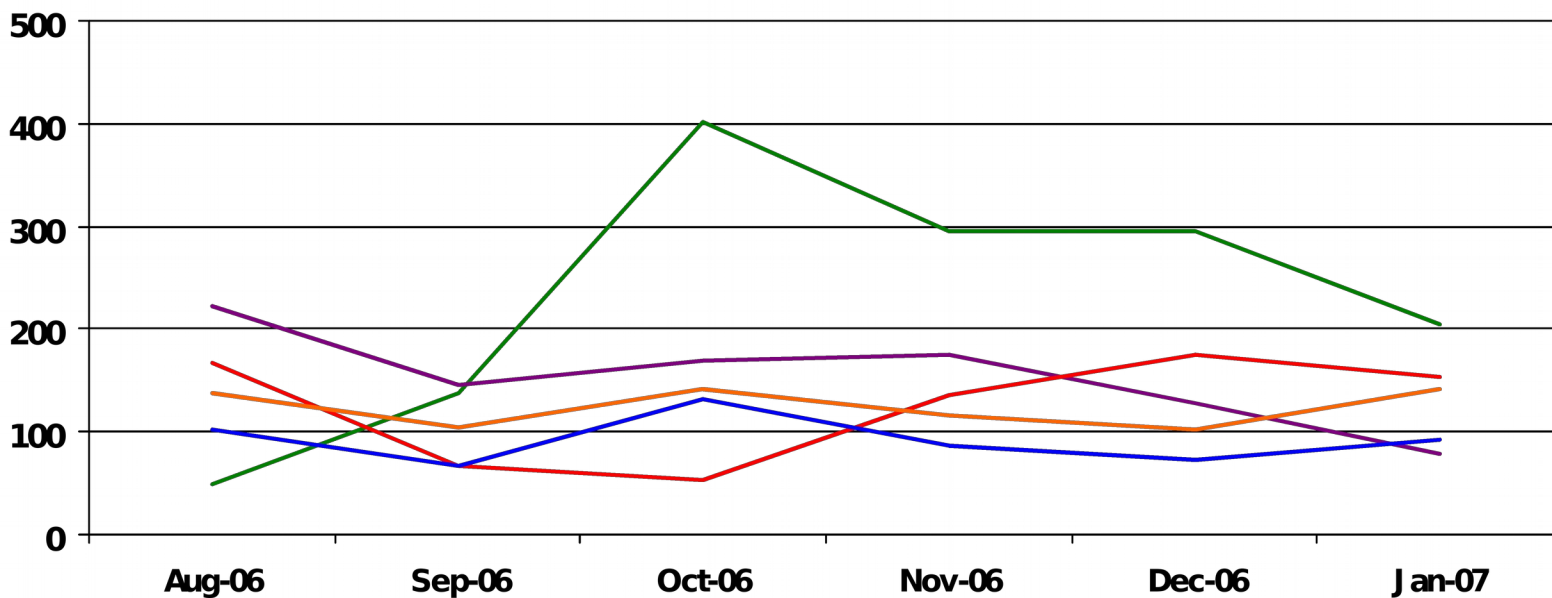
DET 502 PSB -50 APR
07

Trk Turret Repair Tm, 183 MAINT CO -6
OCT 08

748th EOD CO + 44



Top 5 Network Referrals August FY06 - January FY07



	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	J an-07
Gastroenterology	49	138	401	296	296	205
Neurology	222	146	169	176	128	79
Dermatology	167	66	53	135	175	154
Cardiology	137	104	141	117	103	142
Behavioral Health	102	67	131	86	72	92

*Source: MSMO Referral Database 20 February 2007

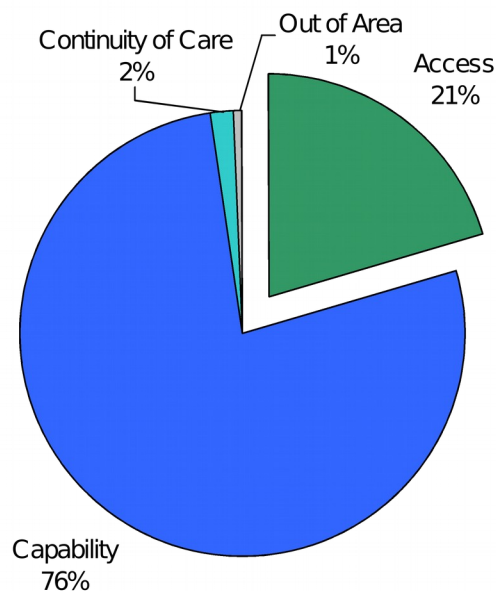


Network Leakage

August FY06 - January FY07



Referral Summary



Total Referrals:
14,516

Access Referrals by Specialty

SPECIALTY	COUNT
GASTROENTEROLOGY	886
DERMATOLOGY	634
PEDS SPECIALTY	462
PODIATRY	200
NEUROLOGY	164
SLEEP STUDY	136
AUDIOLOGY	100
GYNECOLOGY	95
ALLERGY	69
PHYSICAL THERAPY	60
OTHER	195
Sub-Total	3,001

*Source: MSMO Referral Database 20 February 2007



Colorado Springs Network Shortfall



PSA: USAFA/Ft Carson/Peterson AFB Network Adequacy Report

	GMENAC FTE Needed	MTF Providers	Baseline Network Providers Needed (2)	Total Signed	Shortfall
Dermatology	3.401	2.1	10.4	5	5.4
Endocrinology	0.983	0	7.86	2	5.86
Hematology/Oncology	4.482	0	35.85	19	16.85
Infectious Diseases	1.088	0	8.71	7	1.71
Neurological Surgery	1.304	0	10.43	4	6.43
Physical Med and Rehab	1.553	0	12.42	9	3.42
Plastic Surgery	1.306	0	10.45	4	6.45
Pulmonary Diseases	1.732	0	13.85	4	9.85
Urology	3.788	2.8	7.9	6	1.9



Optimization of Primary Care



- Army Medical Department – “Access to Care Campaign”
 - 2 Exam Rooms per Primary Care Manager

EFMC /Peds/IMC				
	FY07	FY08	FY09	FY10
Providers	35	35	42	42
Exam Rooms	68	68	68	68
Ratio	1.94	1.94	1.62	1.62
Enrollment	23,863	23,863	33,302	31,302
Panel per provider	681.80	681.80	792.90	745.29

Warrior Family Medicine Clinic				
	FY07	FY08	FY09	FY10
Providers	15	17	17	17
Exam Rooms	20	20	20	20
Ratio	1.33	1.18	1.18	1.18
Enrollment	9,727	12,636	12,636	12,636
Panel per provider	648.47	743.29	743.29	743.29

DiRaimondo				
	FY07	FY08	FY09	FY10
Providers	13	13	13	13
Exam Rooms	20	20	20	20
Ratio	1.54	1.54	1.54	1.54
Enrollment	7,314	7,314	7,314	7,314
Panel per provider	562.62	562.62	562.62	562.62

Robinson Family Medicine Clinic				
	FY07	FY08	FY09	FY10
Providers	10	11	11	11
Exam Rooms	20	20	20	20
Ratio	2.00	1.82	1.82	1.82
Enrollment	6,074	7,002	7,175	7,002
Panel per provider	607.40	636.55	652.27	636.55



EACH- The Way Ahead (Major AMEDD Projects)



- **Women's Health Center (Jul 06 - Sep 07)**
 - 6 to 9 Labor, Delivery, Recovery Rooms
 - 19 to 20 Post-Partum Rooms
 - Upgrade rooms to current clinical standards
- **MRI Building Addition (Aug 06 - Sep 07)**
 - House permanent MRI
- **Larson Dental Clinic (Dec 06 - Sep 07)**
 - Renew clinic to current clinical standards
- **Vet Clinic (Nov 06 - Sep 07)**
 - Replace failed clinic



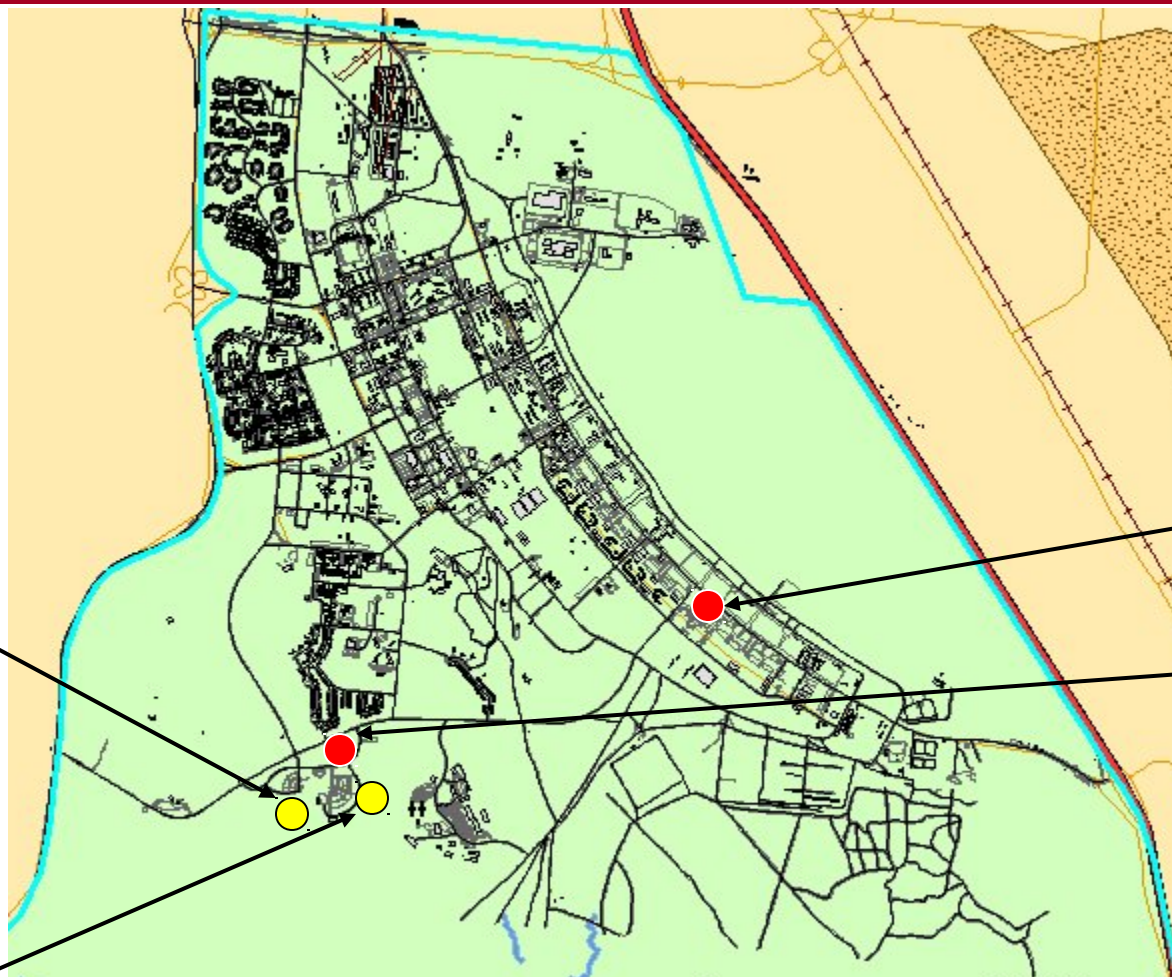
Sample Photo - Entrance to Mother
Baby



Sample Photo - Labor, Delivery,
Recovery



EACH- The Way Ahead (AMF/BRAC Projects)

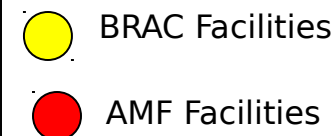


Hospital Addition/
Alteration (FY10-11)
\$44M

Modular TMC (FY
06)
\$750K

Modular Admin
Buildings (FY06)
\$1M

Family & Dental Clinic
(Super Clinic) FY08-10
\$59M





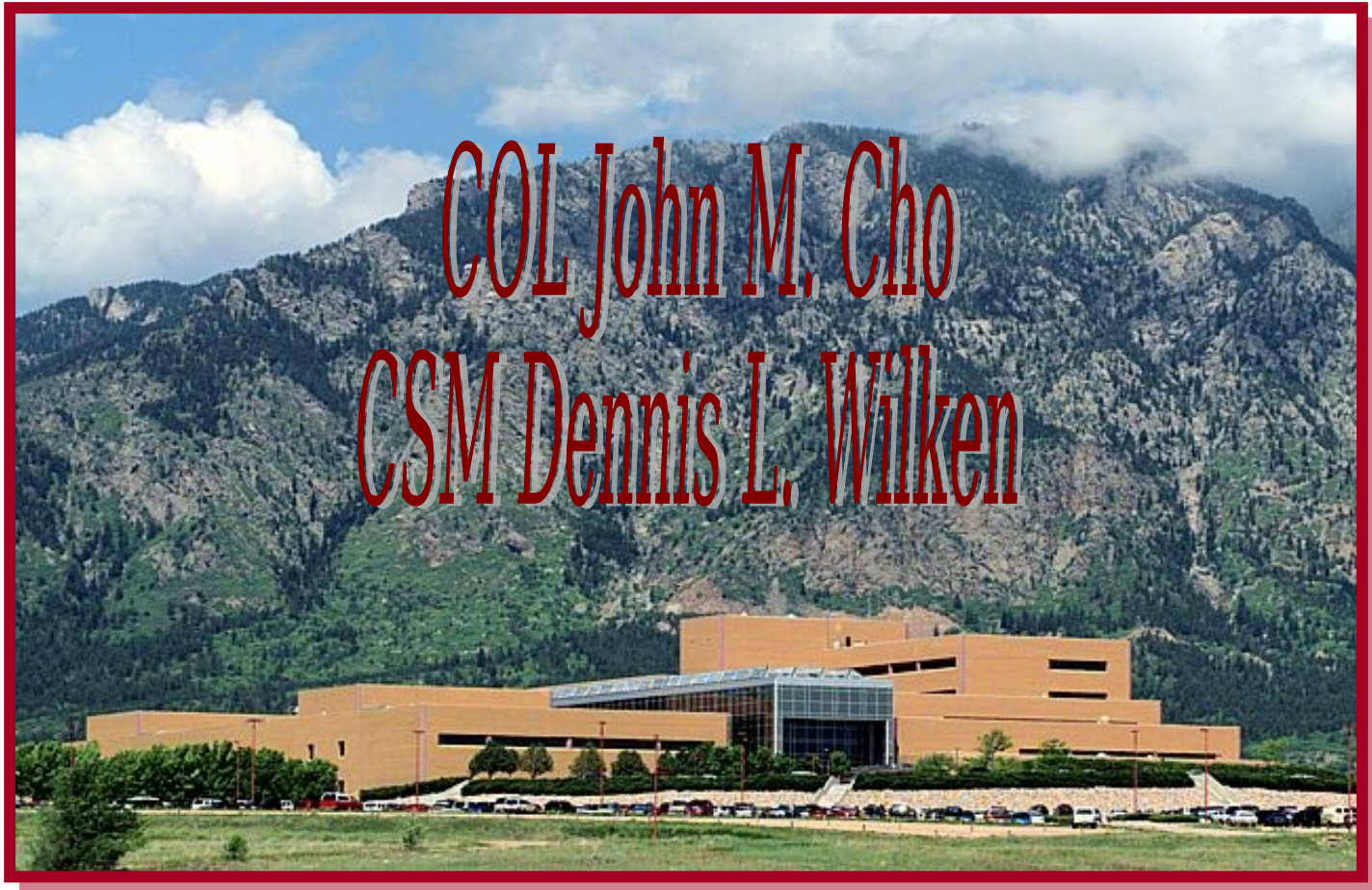
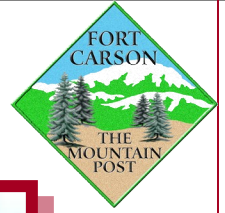
Commander's Comments



- **VA/DoD Joint/Co-located Clinic**
- **Behavior Health Capacity**
- **Inpatient/Outpatient Direct Care Capacity**
- **Inadequate Network Capacity**
- **AFA Workload**
- **Additional Parking for Staff and Patients**
- **BRAC Funding / MILCON Timeline**



USA MEDDAC Fort Carson, CO



"Care with Honor"